

NUMBER OF HOSPICE BEDS						
INSTRUCTION: The State should indicate the number of "hospice beds" that will be dedicated to the demonstration.						
Option A - Fixed Bed Limit						
The State will reserve a fixed bed cap of		hospice (demo) beds over the five-year life of the demonstration.				
Option B - Variable Bed Count						
If the State does not intend to implement a fixed bed cap at the start of the demonstration, it should complete the following table. Please enter the number of hospice residential beds anticipated to be reserved for demonstration participants.						
"Reserved Hospice Beds" under Demonstration						
	DY 01 - 2003	DY 02 - 2004	DY 03 - 2005	DY 04 - 2006	DY 05 - 2007	2008*
Total # of Beds per demo year:						
Cumulative Bed Total	0	0	0	0	0	0
"HOSPICE BED" GROWTH WITHOUT DEMONSTRATION						
INSTRUCTION: The State should enter both historical data and projected "growth" estimates of total hospice beds in the State. Thus, data should be entered for hospice recipients in private residences, nursing facilities, hospice residential facilities, etc.						
Historical Bed Growth						
Number of:	-4	-3	-2	-1	0	1
"Private"/ Residential Beds						
Hospice Beds in Nursing Homes						
Hospice Residential Beds						
Total "Facility" Hospice Beds	0	0	0	0	0	0
Projected Bed Growth						
Number of:	DY 01 - 2003	DY 02 - 2004	DY 03 - 2005	DY 04 - 2006	DY 05 - 2007	2008*
"Private"/ Residential Beds						
Hospice Beds in Nursing Homes						
Hospice Residential Beds						
Total "Facility" Hospice Beds	0	0	0	0	0	0

IMPACT OF DEMONSTRATION ON HOSPICE BEDS

INSTRUCTION: CMS would like the State to estimate the expected impact of this demonstration on the transition of Medicaid hospice recipients from private residential or facility settings to hospice residential facilities over the life of the demonstration. Thus, using the "without demonstration" projections provided above, the State should estimate how "demonstration hospice beds" will impact the occupancy of hospice beds in the state. In addition, the State should provide a narrative explanation of the bed occupancy shift below and any safeguards implemented to limit an improper shift into Medicaid demonstration hospice beds. (Note: CMS expects the State to implement proper safeguards to limit the shift from private residential beds to demonstration hospice beds.)

Example: In 2003, without the demonstration, 200 hospice recipients reside in "private beds" and 100 recipients reside in "nursing facility beds", equaling a total of 300 state hospice beds. If the option of "hospice residential facility beds" becomes available via an 1115 demonstration and 75 "hospice beds" are available, then the State anticipates that of the 300 current state beds - 25 hospice recipients transition from their private residence into "demonstration hospice beds" and 50 transition from nursing facilities into "demonstration hospice beds."

	Projected Demonstration Impact on "Bed Occupancy"						
	Example	DY 01 - 2003	DY 02 - 2004	DY 03 - 2005	DY 04 - 2006	DY 05 - 2007	2008*
"Private"/ Residential Beds	175						
Hospice Beds in Nursing Homes	50						
Hospice Residential Beds (Demo Beds)	75						

* CMS requests a sixth year of data to allow a full 5-year analysis irrespective of whether implementation occurs in 2003 or 2004.

State Explanation: